

MINUTES OF THE PUBLIC HEARING  
**PROPOSED BUDGET**  
**FISCAL YEAR 2005-2006**  
HELD IN THE COUNCIL ROOM OF THE MATTESON VILLAGE HALL  
4900 VILLAGE COMMONS  
ON THIS 18TH DAY OF APRIL 2005

President Stricker called the Public Hearing to order at 7:00 p.m.

**CALL TO ORDER**

President Stricker called the roll and the following Trustees answered present:

**ROLL CALL**

Andre Ashmore  
Sam Brown  
Allan Johnson  
Carol Marshall  
Nathaniel Motton, Jr.

Trustee Imoukhuede was absent.

Clerk Grisco arrived at 7:07 p.m.

Also present were: Joseph Perozzi, Village Attorney; Frank Myers, Village Administrator; Lafayette Linear, Finance Director; Vince Laoang, Director of Public Works; Jan Dinnocenzo, Recording Secretary; and the media.

President Stricker noted that proper posting and notification of the public hearing was done.

Mr. Lafayette Linear, Finance Director, summarized the revenues and expenditures projected for FY 05/06.

**PRESENTATION OF  
PRELIMINARY FISCAL  
YEAR 2005-06 BUDGET**

In response to questioning from Trustee Ashmore, Mr. Linear stated that tuition reimbursement will be paid out of the personnel budget. However, expenditures will be recorded on a separate line item in order to track those expenses during the fiscal year.

In response to questioning from Trustee Motton, Mr. Linear stated that the proposed budget does not address any improvements to the landscaping of the Village Hall. However, it was noted that there are avenues available to pursue this project if the Board chooses to do so in the future.

In response to questioning from Trustee Brown, Mr. Linear stated that the impact of lowering vehicle sticker prices and/or late penalties has not been calculated to date. This issue will be pursued and discussed at a future Administrative/Finance Committee meeting. As to the distribution of small stipends to bona fide homeowners associations to aid with community projects, Mr. Linear noted that this item will also be pursued.

Mr. Martin Grzesiak, 6220 Beechwood Road, questioned where the excess monies are put at the end of the fiscal year. Mr. Linear noted that any excess monies would be put into the Fund Balance, which serves as a reserve.

**OPPORTUNITY FOR  
PUBLIC COMMENT**

Mr. Leonard Chambers, 6301 Virginia Lane, questioned if any money was allocated for children's programs. Mr. Linear noted that the Parks & Recreation Department is part of the Village budget and offers many programs for both children and adults. Administrator Myers noted that the Village has acquired land for a new Community Center to be built sometime in the future. In response to further questioning, it was noted that in addition to contractual personnel, paid personnel are also on site while programs are in session.

Administrator Myers noted that the new budget format is user friendly and encouraged residents to stop by and look through it.

Trustee Motton moved to adjourn the Public Hearing at 7:15 p.m. Seconded by Trustee Marshall.

**ADJOURNMENT**

AYES: (5) Ashmore, Brown, Johnson, Marshall,  
and Motton  
NAYS:(0)  
ABSTAIN: (0)  
ABSENT: (1) Imoukhuede

Respectfully Submitted,

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Dorothy Grisco, Village Clerk

BOARD OF TRUSTEES- Public Hearing  
April 18, 2005

04-39-05