

MINUTES OF PUBLIC HEARING  
**CONCERNING THE FISCAL YEAR 2001-02 MUNICIPAL BUDGET**  
HELD IN THE COUNCIL ROOM OF THE MATTESON VILLAGE HALL  
4900 VILLAGE COMMONS  
ON THIS 16TH DAY OF APRIL, 2001

President Stricker called the Public Hearing concerning the Fiscal Year 2001-02 Municipal Budget to order at 7:00 p.m., proper notice having been given. Clerk Wilson called the roll and the following Trustees answered present: CALL TO ORDER

Emmanuel Imoukhuede  
Shirley Green  
Denise Graham Zahn  
Sam Brown  
Joseph Vincent  
Allan Johnson

Also present were: David Mekarski, Village Administrator; Hildy Kingma, Director of Community Development; Joseph Perozzi, Village Attorney; Mary Britton, Director of Finance; Frank Denman; Director of Public Works; Laura Brooke, Recording Secretary; and the Star Newspaper.

President Stricker stated that the purpose of this Public Hearing is to give the public an opportunity to make any comments they may have regarding the Fiscal Year 2001-02 Municipal Budget.

PRESENTATION OF  
PRELIMINARY FISCAL  
YEAR 2001-02 BUDGET

Administrator Mekarski presented the Board with a balanced Budget for Fiscal Year 2001-02 of expenditure and revenue totaling \$20,123,231.00, which the public can inspect, prior to its adoption on April 23, 2001, by contacting the Village Hall.

Although the entire budget had been examined in great detail in previous Board Workshops, Director Britton gave a brief synopsis of the Budget to those in attendance.

Administrator Mekarski stated that this year, the Village has a moderate sales tax growth. In order to ensure a balanced budget and meet goals and objectives, the staff looked into capturing other sources of revenue throughout the Village's revenue lines. Staff also evaluated departments within the Village and decided that the only additional staffing would be for those departments that would play a key role in the Village's

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economic development strategy. The main objective with this budget is to accomplish the economic development goals set by the Board while still maintaining a healthy economic retention within the Lincoln/Cicero corridor. This strategy will sustain the quality of life objectives that the residents of Matteson have. As a result, the budget includes funding for an economic base study that, in a public/private partnership, would look at the marketing capacity along the Lincoln/Cicero corridor, in order to diversify the Village's income so that it is not solely dependant on a retail sales tax base.

Trustee Brown stated that he is hopeful that the economic baseline study will give the Village the opportunity to bring itself to the next level in terms of developing a diverse portfolio of businesses while establishing its capacity. Especially because we are going to do this with a public/private partnership.

President Stricker thanked the Staff for their months of preparation of the Budget and noted that the Budget would be brought before the Board for adoption on Monday, April 23, 2001 at 7:30 p.m..

President Stricker asked for any further comments from the Public.

OPPORTUNITY FOR PUBLIC COMMENT

There was no Public Comment.

Trustee Vincent moved to adjourn the Public Hearing Meeting at 7:25 p.m. Seconded by Trustee Brown.

ADJOURNMENT

- AYES: (6) Imoukhuede, Green, Brown, Vincent, Graham Zahn, Johnson
- NAYS: (0)
- ABSTAIN: (0)
- ABSENT: (0)

Respectfully Submitted,

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Patricia Wilson, Village Clerk