

MINUTES OF THE PUBLIC HEARING
PROPOSED BUDGET
FISCAL YEAR 2006-2007
HELD IN THE COUNCIL ROOM OF THE MATTESON VILLAGE HALL
4900 VILLAGE COMMONS
ON THIS 17TH DAY OF APRIL 2006

President Stricker called the Public Hearing to order at 6:30 p.m.

CALL TO ORDER

Clerk Grisco called the roll and the following Trustees answered present:

ROLL CALL

Andre Ashmore
Emmanuel Imoukhuede
Allan Johnson
Usher Sawyer, III

Trustees Marshall and Motton were absent.

Also present were: Joseph Perozzi, Village Attorney; Lafayette Linear, Village Administrator/Finance Director; Nick Wilkens, Acting Fire Chief; and Jan Dinnocenzo, Recording Secretary.

Village Administrator/Finance Director Lafayette Linear presented the proposed budget for Fiscal Year 06/07 and noted that the budget was substantially the same as was presented and discussed at the April 10, 2006 Board Workshop.

**PRESENTATION OF
PRELIMINARY FISCAL
YEAR 2006-2007 BUDGET**

In response to questioning from Trustee Ashmore, Mr. Linear stated that the Economic Development Alert line item was moved from Capital Expenses to Community Development to more accurately identify the expense.

Village Administrator/Finance Director Linear summarized the revenues and expenditures. He cautioned that the majority of the projected excess revenues are restricted funds from the Water Fund and TIF Funds and are not available for general operating expenses.

No one in the audience wished to speak.

**OPPORTUNITY FOR
PUBLIC COMMENT**

Trustee Imoukhuede moved to adjourn the Public Hearing at 6:38 p.m.
Seconded by Trustee Ashmore.

ADJOURNMENT

AYES: (4) Ashmore, Imoukhuede, Johnson, and Sawyer
NAYS: (0)
ABSTAIN: (0)
ABSENT: (2) Marshall and Motton

Respectfully Submitted,

Dorothy Grisco, Village Clerk